

Pupil Premium Allocation 2016 -2017

	2016 - 2017	2015 - 2016	2014 - 2015
Pupil premium total	Projected: £545,105	Projected: £538, 165 Actual: £542,420	£581,973

Suggested spend	2016- 2017	Rationale	2015 - 2016	2014 - 2015
Additional staffing	£184 000	Additional staffing supports Progress as shown by school data.	£127 000	£120 000
Personal programme (Staffing)		Time for personal programme has been returned to English and Maths	£40 000	£45 000
Alternative provision (Provider costs)	£45 000	Ensures students with particular challenges remain in Education and secure post 16 progression .	£35 000	£40 000
Use of data (staffing)	£13 000	The effective use of data in school ensures the earliest of intervention with individuals maximising pupil outcomes	£13 000	£13 000
Enrichment/ Music tuition	£40 000 trips and visits £40 000 Music tuition	Builds social capital, raises aspirations and facilitates progression at the highest levels	£40 000 trips and visits £40 000 Music tuition	£40 000 trips and visits £40 000 Music tuition

Item 5

Additional academic classes/ additional access to IT out of lessons (Staffing)	£30 000	Maximises student outcomes so supports progression	£35 000	£40 000
One to One tuition (Staffing)	£16 000	To support the development of literacy and numeracy which supports success across the curriculum	£16 000	£25 000
Skills (Staffing and resources)	£55 000	Supports resilience development a key DP priority	£50 000	£50 000
Early intervention (pastoral support/ mentor/CAMHS/EWS/BCSO	£120 000 pastoral support / learning mentor /CAMHS/ School based attendance support	Enables individuals to overcome barriers to engagement and learning so maximising outcomes and progression	£70 000 pastoral support / learning mentor /CAMHS £30 000 BCSO £30 000 EWS	£70 000 pastoral support / learning mentor /CAMHS £30 000 BCSO £20 000 EWS
Additional food and refreshments, including breakfast/pre-enrichment refreshments	£2 000	To support student readiness to study	£2 000	£2 000
Parent classes In English and IT		Parents are now sign posted to other support across Islington	£10 000	£10 000
Mindfulness training /courses				£4 000