

## PUPIL PREMIUM ALLOCATION : 2013 - 2014

	<b>£</b>
• Additional ESW hours to ensure good attendance	20,000
• Pastoral Support Professional and Learning Mentor to help to address the barriers to learning	70,000
• Support to develop Literacy <ul style="list-style-type: none"> <li>- Staff load across the school</li> <li>- One to One Tuition</li> <li>- Resources</li> </ul>	25,000
• Personal Programme in Year 11 to support students in key subjects so that they achieve 5+ A*-C including English and Maths 1 full time equivalent teacher	45,000
• After school homework support and additional teaching	40,000
• Development of the Skills programme to promote students' learning about learning	50,000
• Promoting the use of data to ensure that there is early identification and intervention 0.5 full time equivalent Admin	15,000
• Ensuring PP students have access to the full educational experience by supporting educational visits and increasing access to ICT	40,000
• Ensuring a successful transition from Year 6 for PP students with a particular academic or social need Supplementing DfE funding for summer schools	10,000
• Additional staff to reduce class sizes for the most vulnerable students and allow for effective <b>feedback</b> 2 full time equivalent teachers	100,000
• Free individual music lessons for PP students	40,000
• Bilingual Parent Support Advisors to engage families in promoting higher achievement	30,000
• Alternative Provision to support PP students to engage and remain in education	40,000
	<b>£525,000</b>